To the Clerk of Neosho County, State of Kansas We, the undersigned, officers of

# Chetopa Township

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2012 Adopted Budget			
Table of Contents:		Page	Budget Authority	Amount of 2011 Ad Valorem Tax	County Clerk's	
Computation to Determine Limit	for 2012	No.	for Expenditures		Use Only	
Alloc of MVT, RVT, 16/20M V		3				
Schedule of Transfers	ancies & Silder	3	ł			
Statement of Indebt. & Lease/Pur	rchase	<del> </del>	{			
Fund	K.S.A.		-			
General	79-1962	4	1 610	100	A 49.11	
Debt Service	10-113	<del>                                     </del>	1,619	199	0.024	
Road	68-518c	<del> </del>				
Special Road	80-1413					
Noxious Weed	2-1318	<u> </u>				
Fire Protection		<del> </del>	11.525	7.000	7 - 6	
rite Flotection	80-1503	<del> </del>	11,535	7,000	1.029	
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	L	ļ				
<del></del>						
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Caralat Markingan	<del></del> -	<b>!</b>				
Special Machinery		ļ	10101		-	
Totals		XXXXXX	13,154	7,199	1,053	
Budget Summary		5				
Neighborhood Revitalization			Is a Resolution required?	No		
Resolution		l				
Final Assessed Valuation:	County Clerk's U					
Chetopa Township	6805	548				
City of Thayer	1,429	019				
0						
Total Assessed Valuation	8,234					
	Nov. 1, 2011 V	luation				
Assisted by:						
R Neely			•			
-						
Address:			_12/			
			Tud	noul	Zan_	
			1	1		
Attest: () cholm 23th,	2011		Mulu	mini		
Attest: October 25th,			//	<i>U</i> , -		
Kandel & feely			<u> </u>			
County Clerk			· G	Soverning Body		
$\Box$						

Special Road Election held

for Mills for

First levy in

years.

# **Computation to Determine Limit for 2012**

1.	Total Tax Levy Amount in 2011 +	\$ 8,197
2.	_ · · · · · · · · · · · · · · · · · · ·	\$0
3.	Tax Levy Excluding Debt Service	\$ 8,197
	2011 Valuation Information for Valuation Adjustments:	
4.	New Improvements for 2011: + 39,788	
5.	Increase in Personal Property for 2011:	
	5a. Personal Property 2011 + 325,283	
	5b. Personal Property 2010 - 377,548	
	5c. Increase in Personal Property (5a minus 5b) + 0	
	$\overline{\text{(Use Only if > 0)}}$	
6.	Valuation of Property that has Changed in Use during 2011: + 72,135	
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 111,923	
8.	Total Estimated Valuation July 1,2011 8,234,146	
9.	Total Valuation less Valuation Adjustment (8 minus 7) 8,122,223	
10.	Factor for Increase (7 divided by 9) 0.01378	
11.	Amount of Increase (10 times 3) +	\$113
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$8,310
13.	Debt Service Levy in this 2012	0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)	8,310

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

# Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

	Budget Tax Levy		Allocation for Year 2012	r Year 2012	
2011 Budgeted Funds	Amount for 2010	MVT	RVT	16/20M Veh	Slider
General	495	43	1	2	0
Debt Service		0	0	0	0
Road		0	0	0	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection	7,702	672	8	29	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	8,197	715	6	31	0
County Treasurer's Motor Vehicle Estimate	hicle Estimate	715			
County Treasurer's Recreational Vehicle Estimate	nal Vehicle Estimate		6		
County Treasurer's 16/20M Vehicle Estimate	/ehicle Estimate			31	
County Treasurer's Slider Estimate	imate			l	0
Motor Vehicle Factor	j	0.08723			
Recreational Vehicle Factor		•	0.00110		
16/20M Vehicle Factor			l	0.00378	
Slider Factor					0.00000

# Chetopa Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Actual 2010   Estimate 2011   Year 2012	Adopted Budget	Prior Year	Current Year	Proposed Budget
Unencumbered Cash Balance January 1   1,782   2,186   1,383     Receipts:	General	Actual 2010	Estimate 2011	
Receipts				
Delinquent Tax	Receipts:		***************************************	
Delinquent Tax	Ad Valorem Tax		495	xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Motor Vehicle Tax	Delinquent Tax			
Recreational Vehicle Tax				43
LAVTR	Recreational Vehicle Tax	W		1
LAVTR	16/20 M Vehicle Tax			2
Slider	LAVTR			
Cross Earnings (Intangibles) Tax	Slider			<del></del>
Interest on Idle Funds	Gross Earnings (Intangibles) Tax			<del> </del>
Interest on Idle Funds		545		
Miscellaneous   Does miscellaneous exceed 10% of Total Rec				
Miscellaneous   Does miscellaneous exceed 10% of Total Rec				
Miscellaneous   Does miscellaneous exceed 10% of Total Rec	{			
Miscellaneous   Does miscellaneous exceed 10% of Total Rec				
Miscellaneous   Does miscellaneous exceed 10% of Total Rec				
Miscellaneous   Does miscellaneous exceed 10% of Total Rec	Interest on Idle Funds			
Does miscellaneous exceed 10% of Total Rec   Total Receipts   545   495   46	The state of the s			
Total Receipts				
Resources Available:   2,327   2,681   1,429			405	46
Expenditures:				
Officers Pay         Salaries & Wages           Employee Benefits         Supplies           Equipment         Buildings Maintenance           Insurance         100         1,298         1,619           Publication         41			2,001	1,427
Salaries & Wages				
Salaries & Wages	Officers Pay		·	
Employee Benefits				
Equipment   Equi				
Equipment   Buildings Maintenance   100   1,298   1,619     Publication   41			· · · · · · · · · · · · · · · · · · ·	
Buildings Maintenance				
Insurance				
Publication		100	1 298	1 619
Transfer to Spec. Mach.(No Levy)   Does the General Fund have a tax levy   Transfer to Spec. Mach.(Gen has Levy)     Transfer can not exceed 25% Resources Avai   Neighborhood Revitalization Rebate   Miscellaneous   Does misc. exceed 10% of Total Expenditures   141   1,298   1,619   Unencumbered Cash Balance Dec 31   2,186   1,383   xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			1,200	1,019
Does the General Fund have a tax levy  Transfer to Spec. Mach.(Gen has Levy)  Transfer can not exceed 25% Resources Avai  Neighborhood Revitalization Rebate  Miscellaneous  Does misc. exceed 10% of Total Expenditures  Total Expenditures  141 1,298 1,619 Unencumbered Cash Balance Dec 31 2,186 1,383 2010/2011 Budget Authority Amount:  Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate:  0.050 9				
Does the General Fund have a tax levy  Transfer to Spec. Mach.(Gen has Levy)  Transfer can not exceed 25% Resources Avai  Neighborhood Revitalization Rebate  Miscellaneous  Does misc. exceed 10% of Total Expenditures  Total Expenditures  141 1,298 1,619 Unencumbered Cash Balance Dec 31 2,186 1,383 2010/2011 Budget Authority Amount:  Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate:  0.050 9				
Does the General Fund have a tax levy  Transfer to Spec. Mach.(Gen has Levy)  Transfer can not exceed 25% Resources Avai  Neighborhood Revitalization Rebate  Miscellaneous  Does misc. exceed 10% of Total Expenditures  Total Expenditures  141 1,298 1,619 Unencumbered Cash Balance Dec 31 2,186 1,383 2010/2011 Budget Authority Amount:  Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate:  0.050 9	Transfer to Spec. Mach.(No Levy)			
Transfer to Spec. Mach.(Gen has Levy)         Transfer can not exceed 25% Resources Avai           Neighborhood Revitalization Rebate         Miscellaneous           Does misc. exceed 10% of Total Expenditures         141         1,298         1,619           Unencumbered Cash Balance Dec 31         2,186         1,383         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Transfer can not exceed 25% Resources Avai         Neighborhood Revitalization Rebate         Neighborhood Re				
Neighborhood Revitalization Rebate         Miscellaneous         Image: Composition of the composition of				
Miscellaneous         Does misc. exceed 10% of Total Expenditures         141         1,298         1,619           Total Expenditures         2,186         1,383         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			· · · · · · · · · · · · · · · · · · ·	
Does misc. exceed 10% of Total Expenditures           Total Expenditures         141         1,298         1,619           Unencumbered Cash Balance Dec 31         2,186         1,383         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Total Expenditures         141         1,298         1,619           Unencumbered Cash Balance Dec 31         2,186         1,383         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Unencumbered Cash Balance Dec 31         2,186         1,383         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		141	1 298	1 610
2010/2011 Budget Authority Amount: 1,250 1,518 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
Non-Appropriated Balance Total Expenditure/Non-Appr Balance Tax Required Delinquent Comp Rate:  0.050  1,619 190 29				<del></del>
Total Expenditure/Non-Appr Balance 1,619 Tax Required 190 Delinquent Comp Rate: 0.050 9	2010.2011 2 august runnotti, runnotti.			
Tax Required 190 Delinquent Comp Rate: 0.050 9				1.619
Delinquent Comp Rate: 0.050 9		sar Emperiore		
	Ţ	Delinguent Comp Rate		

0

Non-Appropriated Balance Total Expenditure/Non-Appr Balance

0.050

Tax Required

Fire Protection	Prior Year	Current Year	Proposed Budge
Unencumbered Cash Balance January 1	Actual 2010	Estimate 2011	Year 2012
	12,457	6,457	4,15
Receipts: Ad Valorem Tax		2 702	
		/,/02	xxxxxxxxxxx
Delinquent Tax		***************************************	
Motor Vehicle Tax			67
Recreational Vehicle Tax			
16/20M Vehicle Tax			2
Slider			
Interest on Idle Funds Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	7,702	70
Resources Available:	12,457	14,159	
Expenditures:	12,437	14,139	4,00
Expenditure - Fire	6,000	10,000	11,53
Neighborhood Revitalization Rebate			<u> </u>
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	6,000	10,000	11,53
Unencumbered Cash Balance Dec 31	6,457		xxxxxxxxxxx
2010/2011 Budget Authority Amount:	16,772	15,301	
2010/2011 Budget Mudiotity Minount:		Appropriated Balance	xxxxxxxxxxx
	Tetal Former diam	Appropriated Balance	ļ
	rotai Expenditui	re/Non-Appr Balance	
_		Tax Required	6,66
· D	elinquent Comp Rate:	0.050	33
	Amount of 2	011 Ad Valorem Tax	7,00
Adopted Budget			
	Prior Year	Current Year	Proposed Budge
0	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance January 1		0	
Receipts:			
Ad Valorem Tax		i	
Delinquent Tax		0	
Jeiinquent i ax	·	0	xxxxxxxxxxxx
		0	
Motor Vehicle Tax		0	
Motor Vehicle Tax Recreational Vehicle Tax		0	
Motor Vehicle Tax Recreational Vehicle Tax		0	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax		0	
Motor Vehicle Tax Recreational Vehicle Tax		0	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax		0	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider		0	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax		0	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider		0	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Rec	n		
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Recreations	0	0	
Motor Vehicle Tax Recreational Vehicle Tax  16/20M Vehicle Tax Slider  Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Recreational Receipts Resources Available:	0 0		
Motor Vehicle Tax Recreational Vehicle Tax 6/20M Vehicle Tax Slider  Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Recreational Receipts Resources Available:		0	
Motor Vehicle Tax Recreational Vehicle Tax 6/20M Vehicle Tax Slider  Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Recreational Receipts Resources Available:		0	
Motor Vehicle Tax Recreational Vehicle Tax 6/20M Vehicle Tax Slider  Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Recreational Receipts Resources Available:		0	
Motor Vehicle Tax Recreational Vehicle Tax  16/20M Vehicle Tax Slider  Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Recreational Receipts Resources Available:		0	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts Resources Available: Expenditures:		0	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Rec Total Receipts Resources Available: Expenditures: Neighborhood Revitalization Rebate		0	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Recretal Receipts Resources Available: Expenditures:  Neighborhood Revitalization Rebate Miscellaneous		0	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider  Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Recretal Receipts Resources Available: Expenditures:  Neighborhood Revitalization Rebate Miscellaneous Does misc. exceed 10% of Total Expenditures	0	0 0	
Motor Vehicle Tax Recreational Vehicle Tax 16/20M Vehicle Tax Slider Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Recretal Receipts Resources Available: Expenditures:  Neighborhood Revitalization Rebate Miscellaneous		0	

Delinquent Comp Rate: 0.050 Amount of 2011 Ad Valorem Tax Page No. 5

### 2012

## NOTICE OF BUDGET HEARING

# The governing body of

Chetopa Township

Neosho County

will meet on September 26th, 2011 at 7:00 P.M. at Jerry Brant's residence for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Neosho County Clerk's office and will be available at this hearing.

# BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Es	imate 2011	Propo	sed Budget 2012	
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2011 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	141	0.300	1,298	0.067	1,619	199	0.024
Debt Service							
Road							
Special Road							
Noxious Weed							
Fire Protection	6,000	0.518	10,000	1.288	11,535	7,000	1.028
Special Machinery							
Totals	6,141	0.818	11,298	1.355	13,154	7,199	1.052
Less: Transfers	0		0		0	-	
Net Expenditure	6,141		11,298		13,154		
Total Tax Levied	8,197		8,197		xxxxxxxxxxx		
Total Assessed Valuation	16,266,168		7,361,580		8,234,146		
Township Assessed Valuation	Only				6,806,789		
Outstanding Indebtedness,							
Jan 1	2009	_	2010		2011		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0	ļ	0		0		
Total	0	ļ	0		0		
*Tax rates are expressed in m	nills.						

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Township Officer